

TAZEWELL COUNTY 911 FAX COVER SHEET

106 EAST MAIN ST
TAZEWELL, VA 24651
Phone number: 276-988-5424
Fax number: 276-988-5012

Send to: Virginia Wireless E-911 Services Board	From: Sam Wolford
Attention: Mr. Steven E. Marzolf	Date: 04-30-02
Office location: Richmond Plaza Building Suite 135-110 South Seventh Street	Office location: 106 East Main Street Tazewell
Fax number: 804-371-2795	Phone number: 276-988-5424

Total pages, including cover: 14

Comments:

Here is Tazewell County 911 PSAP Funding FY 2003 Request Worksheet. Thank you for your consideration.

Wireline E-911 PSAP Funding FY 2003 Request Worksheet

PSAP: TAZEWELL COUNTY 911 Date: 04-30-02
 Localities: TAZEWELL COUNTY Surchage Amount: \$1.50
 Served: TAZEWELL COUNTY
 Access: 22,140 APPROX. Date Surchage Imposed: 01-01-96
 Lines: 22,140 APPROX. Implementation: BASIC 911 - 04-23-97
 Contact: SAM WOLFORD Date: TARGET 01-01-03
 Fiscal: TAZEWELL COUNTY BOARD OF SUP. Wireless? YES
 Agent: TAZEWELL COUNTY BOARD OF SUP.

Cost incurred in FY2001 or FY2002 (July 1, 2000 to June 30, 2002):

Description	Actual Cost
PROJECT MANAGEMENT / ADDRESSING (FULL TIME COORDINATOR)	\$ 66,159.88
STREET SIGNS	9,067.36
PSAP EQUIPMENT (COMDIAL)	11,518.00
Total from FY2001 & FY2002 (attach invoices)	\$ 86,745.24

Cost projected for FY2003 (July 1, 2002 to June 30, 2003):

Description	Estimated Cost
PROJECT MANAGEMENT / ADDRESSING (FULL TIME COORDINATOR)	\$ 34,640.82
STREET SIGNS	\$ 10,000.00
PSAP EQUIPMENT (PLANT VESTA STANDARD / COMCENTREX) 2 POSITION	\$ 167,801.00
Total from FY2003	

Local Funding Share		Local Share Cap Amount	
Total FY2001-02	\$ 86,745.24	# of Access lines	22,140 APPROX.
+ Total FY2003	\$ 212,441.82	X Median Surchage	\$ 1.50
Project Total ¹	\$ 299,187.06	Monthly Total	\$ 33,210.00
X Composite Index	% .2678	X 24 Months	24
Total Local Share ²	\$ 80,122.29	Max. Local Share ³	\$ 797,040

Project Total ¹	-	Total Local Share ² or * Maximum Local Share ³	=	Total State Funding
* (whichever is lower)				
\$ 299,187.06	-	\$ 80,122.29	=	\$ 219,064.77

01/09/01 14-19-44

DEPT#	NAME	CURRENT SALARY	FY/DEPARTMENT	F.I.C.A	Retirement	Life Insurance	SUBTOTAL	WORK/CHRG	HOSPITALIZATION	SALARY + BENEFITS
3510	DAVIS, WILLIAM JACKSON	26,076.79	26,076.79	1,994.07	1,556.18	104.31	29,731.35	656.27	4,274.40	34,840.82
	WILSON, DEREK D	.00	.00	.00	.00	.00	.00			
	FAHRETT, CHARLES E.	20,133.75	20,133.75	1,540.23	1,199.97	80.54	22,954.49	28.19	2683.20	25,665.88
	HALE, DORIS P	26,963.28	26,963.28	2,062.69	1,607.01	107.85	30,740.83	37.75	3865.60	36,644.18
	KITTS, SHERLEY F.	20,133.75	20,133.75	1,540.23	1,199.97	80.54	22,954.49	28.19	2683.20	25,665.88
	MCLACHLEN, ROBERT	.00	.00	.00	.00	.00	.00			
	NECESSARY, PAMELA D.	20,133.75	20,133.75	1,540.23	1,199.97	80.54	22,954.49	28.19		22,982.68
	PELLIUS, DELORES E.	.00	.00	.00	.00	.00	.00			
	RICKMON, R. OZANE	20,133.75	20,133.75	1,540.23	1,199.97	80.54	22,954.49	28.19		22,982.68
	ROBERTS, JOYKYN A.	.00	.00	.00	.00	.00	.00			
	SMITH, CHRISTINA	20,133.75	20,133.75	1,540.23	1,199.97	80.54	22,954.49	28.19	2683.20	25,665.88
	THOMPSON, DEBBIE R	20,133.75	20,133.75	1,540.23	1,199.97	80.54	22,954.49	28.19	2683.20	25,665.88
	SANDY, MISTY J.	.00	.00	.00	.00	.00	.00			
	WILSON, PATRICIA C.	.00	.00	.00	.00	.00	.00			
	WOLFORD, WILLIAM S.	35,864.93	35,864.93	2,980.47	2,328.27	156.26	41,531.93	953.18	5865.60	51,356.71
	TOTAL	212,907.50	212,907.50	14,287.41	12,489.28	851.66	242,735.85	1,796.34	26,758.40	271,270.59

PT # 35,781.97
comp & PERCS
TOTAL # 307,052.56

FICA 7.65%
RET 5.96%
LIFE INS. 40%

MERIT 10%
S 2683.2
P 1274.4
5865.6

W/C = 144 per #100
DAVIS & WOLFORD W/C = 4244 per
PAGE 26 #100
FULL TIME NARRING/
ADDRESSING
COORDINATION

PROJECT MANAGEMENT / ADDRESSING

Other 15d

W.C.

Shore 3.29

PAGE 2

01/05/02 16:04:07

DEPT#

PERSONNEL

10/01 SUNDAY

1.00

Self-insured

Life Insurance

SUBTOTAL

WEEK/COMP

HOSPITALIZATION SALARY + BENEFITS

3540 DAVIS, WILLIAM JOSEPH

25,255.47

25,255.47

1,700.70

1,700.70

10,000.00

21,000.00

35.09

4,432.56

51,519.06

Free-Trade Marketing / ADDRESSING COORDINATOR

LANCASTER, CHARLES E.

100

100

1,000.00

1,000.00

10,000.00

100

100

100

100

WILEY, ANITA P.

26,114.56

26,114.56

1,000.00

1,000.00

10,000.00

100

100

100

100

KITTS, GARY L.

19,500

19,500

1,400.00

1,400.00

10,000.00

100

100

100

100

WILSON, ROBERT

19,500

19,500

1,400.00

1,400.00

10,000.00

100

100

100

100

WILSON, PAMELA D.

19,500

19,500

1,400.00

1,400.00

10,000.00

100

100

100

100

WILSON, CLAUDE E.

19,500

19,500

1,400.00

1,400.00

10,000.00

100

100

100

100

WILSON, N. DIANE

19,500

19,500

1,400.00

1,400.00

10,000.00

100

100

100

100

WILSON, CATHY L.

19,500

19,500

1,400.00

1,400.00

10,000.00

100

100

100

100

WILSON, DEBBIE K.

19,500

19,500

1,400.00

1,400.00

10,000.00

100

100

100

100

WILSON, VIRGINIA N.

100

100

1,000.00

1,000.00

10,000.00

100

100

100

100

WILSON, WILLIAM S.

100

100

1,000.00

1,000.00

10,000.00

100

100

100

100

TOTAL

107,504.09

107,504.09

15,838.60

15,729.52

830.09

220,497.18

1,499.29

1,474.07

257,252.53

GAZEMELL COUNTY
MME-911 DEPARTMENTAL BUDGET

STREET SIGNS

BUDGET

EXPENSE

ACCOUNTING PERIOD 2001/06

	Prior Years		Current Year		FY/2002		Budget Year	
	Expenditure	FY/2000	Amended Budget	Actual On 20/01/06	Projected Expenditure	Department Request	County Admin Recommends	Adopted Budget
MME-911 DEPARTMENTAL BUDGET								
COMPENSATION	216,617	222,183	248,838	248,755		246,104	246,104	246,104
F.I.C.A.	16,008	16,318	19,016	18,254		18,027	18,827	18,827
RETIREMENT	12,525	14,877	12,524	12,523		14,520	14,520	14,520
HOSPITALIZATION	21,508	27,701	29,424	26,884		26,738	28,485	28,485
LIFE INSURANCE			840	841		852	852	852
UNEMPLOYMENT	154	86	1,516	1,550		1,843	1,843	1,843
WORKER'S COMPENSATION	41,350	310						
MAPPING SERVICES	28,528	14,473	6,000	8,286		8,000	8,000	8,000
REPAIRS & MAINTENANCE	4,404	1,811	3,000	3,314		1,500	1,500	1,500
CONTRACTUAL SERVICES	2,028	559	252	405		250	250	250
ADVERTISING	43	13,360	25,000	23,576		52,000	52,000	52,000
POSTAGE	12,008	1,275	1,500	850		1,275	1,275	1,275
TELECOMMUNICATIONS	425							
VEHICLE INSURANCE								
GTE 911 EQUIPMENT SERVICES	1,567	3,968	2,500	858		2,500	2,500	2,500
TRAVEL & TRAINING	135	135	252	285		300	300	300
DUES & MEMBERSHIPS	3,001	3,356	2,252	3,693		2,500	2,500	2,500
OFFICE SUPPLIES								
JANITORIAL SUPPLIES	2,297	3,313	2,252	1,093		2,000	2,000	2,000
VEHICLE SUPPLIES & REPAIR	589	601	1,000	576		500	500	500
CLOTHING ALLOWANCE/UNIFORMS		422						
OPERATING SUPPLIES	3,406	3,068	3,000	4,923		2,000	2,000	2,000
MACHINERY & EQUIPMENT	2,324		252	150		500	500	500
FURNITURE & FIXTURES	44,238	41,620	74,500	43,230		50,000	50,000	50,000
CAPITAL OUTLAY			2,000			1,000	1,000	1,000
COMPUTER EQUIPMENT - MAPPING								
EQUIPMENT ADDRESSING & MAPPING	53,982	9,251	10,000	4,105		5,000	5,000	5,000
STREET SIGNS								
GTE 911 EQUIPMENT SET-UP								
MISCELLANEOUS 911 EXPENSES								
--TOTAL--	467,217	370,687	445,918	404,151		438,209	439,956	439,95

TOTAL FOR FUND

467,217	370,687	445,918	404,151	438,209	439,956	439,95
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BOARD OF SUPERVISORS
COUNTY OF TAZEWELL
COMMONWEALTH OF VIRGINIA
315 School Street
Box 2, Tazewell, VA 24651
Telephone (540) 988-7541

PURCHASE ORDER

PURCHASE ORDER NUMBER

36614

DATE

11-8-01

DEPARTMENT CODE

25-35600-8210

DEPARTMENT REQUISITION NUMBER

5

OUR PURCHASE ORDER NUMBER MUST
APPEAR ON ALL INVOICES, PACKING
LISTS AND CORRESPONDENCE.

TO: US HIGHWAY PRODUCTS
PO BOX 1532
WATERBURY, CT 06722

SEND INVOICE TO

DELIVER ITEMS TO

DELIVERY DATE

B.O.S.

TERMS

SPECIAL INSTRUCTIONS

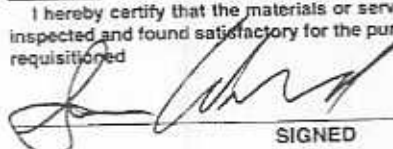
THIS IS AN ORDER ☐THIS IS A CONFIRMATION ☐

ITEM NUMBER	QUANTITY UNIT	ITEM DESCRIPTION	NET UNIT PRICE	TOTAL
	75	U-CHANNEL POST	10.90	817.50
	25	180° U-CHANNEL CAPS	3.85	86.25
GRAND TOTAL				913.75

PURCHASE CONDITIONS

1. Mail two copies of invoice immediately.
2. All prices unless otherwise specified are net F.O.B. destination with transportation charges prepaid.
3. Equipment, materials and/or supplies delivered on this order shall be subject to inspection and test upon receipt and if rejected shall remain the property of the vendor.
4. If shipment is made by freight or express, the original bill of lading properly receipted shall accompany invoice.
5. Forward notification of shipment promptly upon making shipment.

I hereby certify that the materials or services have been received, inspected and found satisfactory for the purpose for which they were requisitioned


SIGNED

DELIVERY RECEIVED

INVOICE RECEIVED

INVOICE NUMBER

COUNTY OF TAZEWELL, VIRGINIA

PURCHASING AGENT

White - VENDOR'S COPY
Yellow - FILE COPY
Pink - RECEIVING COPY

STREET SIGNS

**BOARD OF SUPERVISORS
COUNTY OF TAZEVELL
COMMONWEALTH OF VIRGINIA**
315 School Street
Box 2, Tazewell, VA 24651
Telephone (540) 988-7541

PURCHASE ORDER

PURCHASE ORDER
NUMBER

33720

DATE _____

7-3-100

DEPARTMENT
CODE

25-35 ~~mm~~ 9210

DEPARTMENT
REQUISITION
NUMBER

5m

OUR PURCHASE ORDER NUMBER MUST
APPEAR ON ALL INVOICES, PACKING
LISTS AND CORRESPONDENCE.

TO: U.S. HIGHWAY PRODUCTS
407 BROOKSIDE RD
WATERBURY, CT 06708

SEND INVOICE TO

DELIVER ITEMS TO

DELIVERY DATE

B.O.S.

TERMS

SPECIAL INSTRUCTIONS

THIS IS AN
ORDER

THIS IS A
CONFIRMATION

ITEM NUMBER	QUANTITY UNIT	ITEM DESCRIPTION	NET UNIT PRICE	TOTAL
UGR2-10	50	U- CHANNEL POSTS - 10'	10.00	500.00
		SHIPPING		128.82
			GRAND TOTAL	628.82

PURCHASE CONDITIONS

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INVOICE NUMBER:

COUNTY OF TAZEWELL, VIRGINIA

PURCHASING AGENT

White - VENDOR'S COPY
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Pink - RECEIVING COPY

BOARD OF SUPERVISORS
COUNTY OF TAZEWELL
COMMONWEALTH OF VIRGINIA
315 School Street
Box 2, Tazewell, VA 24651
Telephone (540) 988-7541

PURCHASE ORDER

PURCHASE ORDER NUMBER	33722
DATE	8-24-00
DEPARTMENT CODE	25-35600-8210
DEPARTMENT REQUISITION NUMBER	San

OUR PURCHASE ORDER NUMBER MUST
APPEAR ON ALL INVOICES, PACKING
LISTS AND CORRESPONDENCE.

TO: VULCAN SIGNS

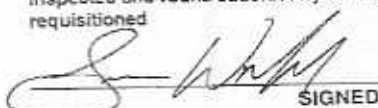
SEND INVOICE TO	DELIVER ITEMS TO	DELIVERY DATE
B.O.S.		
SPECIAL INSTRUCTIONS		THIS IS AN ORDER <input type="checkbox"/> THIS IS A CONFIRMATION <input type="checkbox"/>

ITEM NUMBER	QUANTITY UNIT	ITEM DESCRIPTION	NET UNIT PRICE	TOTAL
	50	36 X 6 METAL SIGN BLANKS	7.08	354.00
	75	30 X 6 METAL SIGN BLANKS SHIPPING	5.93	444.75 55.89
GRAND TOTAL				854.64

PURCHASE CONDITIONS

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SIGNED

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INVOICE RECEIVED

INVOICE NUMBER

COUNTY OF TAZEWELL, VIRGINIA


PURCHASING AGENT

White - VENDOR'S COPY
Yellow - FILE COPY
Pink - RECEIVING COPY

BOARD OF SUPERVISORS
COUNTY OF TAZEWELL
COMMONWEALTH OF VIRGINIA
315 School Street
Box 2, Tazewell, VA 24651
Telephone (540) 988-7541

PURCHASE ORDER

PURCHASE ORDER NUMBER

34014

DATE

7-24-2000

DEPARTMENT CODE

25-3560-8210

DEPARTMENT REQUISITION NUMBER

Sam

OUR PURCHASE ORDER NUMBER MUST
APPEAR ON ALL INVOICES, PACKING
LISTS AND CORRESPONDENCE.

TO:

✓ S HIGHWAY

SEND INVOICE TO

DELIVER ITEMS TO

DELIVERY DATE

TERMS

SPECIAL INSTRUCTIONS

THIS IS AN ORDER ☐THIS IS A CONFIRMATION ☐

ITEM NUMBER	QUANTITY UNIT	ITEM DESCRIPTION	NET UNIT PRICE	TOTAL
	150	SIGN BLANKS SET UP CHARGE	2.07 25.00	310.50 25.00
GRAND TOTAL				335.50

PURCHASE CONDITIONS

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SIGNED

COUNTY OF TAZEWELL, VIRGINIA

PURCHASING AGENT

White - VENDOR'S COPY
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PSAP EQUIPMENT.

BOARD OF SUPERVISORS
COUNTY OF TAZEWELL
COMMONWEALTH OF VIRGINIA
315 School Street
Box 2, Tazewell, VA 24651
Telephone (540) 988-7541

TO: Comdia

PURCHASE ORDER

PURCHASE ORDER NUMBER	33726
DATE	7-24-2000
DEPARTMENT CODE	25-35600-8109
DEPARTMENT REQUESTION NUMBER	Sum

OUR PURCHASE ORDER NUMBER MUST
APPEAR ON ALL INVOICES, PACKING
LISTS AND CORRESPONDENCE.

SEND INVOICE TO	DELIVER ITEMS TO	DELIVERY DATE
		TERMS

SPECIAL INSTRUCTIONS	THIS IS AN ORDER <input type="checkbox"/> THIS IS A CONFIRMATION <input type="checkbox"/>
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ITEM NUMBER	QUANTITY UNIT	ITEM DESCRIPTION	NET UNIT PRICE	TOTAL
	3	ACU CONTRLR TNIK CARD	2500.00	7500.00
		LABOR INSTALLATION	1500.00	1500.00
GRAND TOTAL				9000.00

PURCHASE CONDITIONS

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PURCHASING AGENT

SIGNED

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BOARD OF SUPERVISORS
COUNTY OF TAZEWELL
COMMONWEALTH OF VIRGINIA
315 School Street
Box 2, Tazewell, VA 24651
Telephone (540) 988-7541

PURCHASE ORDER

PURCHASE ORDER NUMBER	34025
DATE	9/5/2000
DEPARTMENT CODE	25-35600-8101
DEPARTMENT REQUISITION NUMBER	Same
OUR PURCHASE ORDER NUMBER MUST APPEAR ON ALL INVOICES, PACKING LISTS AND CORRESPONDENCE.	

TO: EVERIN AMERICA INC.
921 CANADA COURT
CITY OF INDUSTRY, CA 91748
L PHONE (626) 839-1818
FAX (626) 839-0188

SEND INVOICE TO	DELIVER ITEMS TO	DELIVERY DATE
TAZEWELL COUNTY (911) BOARD OF SUPERVISORS	106 1/2 MAIN ST 911 TAZEWELL, VA 24651	TERMS
SPECIAL INSTRUCTIONS	THIS IS AN ORDER <input type="checkbox"/> THIS IS A CONFIRMATION <input type="checkbox"/>	

ITEM NUMBER	QUANTITY UNIT	ITEM DESCRIPTION	NET UNIT PRICE	TOTAL
	2	Pentium III 800 MHz PC-133 VIA Motherboard	1219.00	2438.00
		20 GB HARD DRIVE		
		128 MB PC-133 7ns RAM	SHIPPING	80.00
		8 X 4X32 CD - RW		
		16 X DVD DRIVE		
		ATI RAGE FURY PRO 32MB VIDEO CARD		
		SOUND BLASTER SOUND CARD		
		3COM/US ROBOTICS 56K V.90 MODEM		
		MICROSOFT PS/2 INTERNET KEYBOARD		
		MICROSOFT INTELLIMOUSE W/ SCROLLWHEEL		
		400 WATT SUBWOOFER SPKR SYS		
		250 WATT SUPER TOWER CASE		
		GRAND TOTAL		2518.00

PURCHASE CONDITIONS

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INVOICE NUMBER

COUNTY OF TAZEWELL, VIRGINIA

C. R. Farthing
PURCHASING AGENT

White - VENDOR'S COPY
Yellow - FILE COPY
Pink - RECEIVING COPY